OSD CAPE Cost & Technical Focus Group

COVID Cost Data Reporting

October 19, 2021

CLEARED
For Open Publication

Oct 20, 2021

Department of Defense
OFFICE OF PREPUBLICATION AND SECURITY REVIEW

SLIDES ONLY

NO SCRIPT PROVIDED

Timeline of Events

2020	**April 2nd**	Mini- Focus Groups (Govt and Industry)
2020	**Summer**	Conversations w/ contractors to gain better understanding of how they are identifying, tracking, and reporting COVID related impacts in their CSDR deliverables
2020	**May 27th**	Memo signed by CAPE leadership
2020	**Jun 22nd**	Cost IPT
2020	**Beginning of Aug**	Started to include COVID-19 Cost Reporting special instructions in new and revised CSDR Plans
2020	**End of Aug**	Started to review CCDRs and SRDRs for COVID-19 specific information
2020	**Oct 21st**	OSD CAPE Cost & Technical Focus Group
2021	**Feb 23rd**	Cost IPT
2021	**April 27th**	Joint Space Cost Council (JSCC)
2021	**Oct 19th – 20th**	OSD CAPE Cost & Technical Focus Group

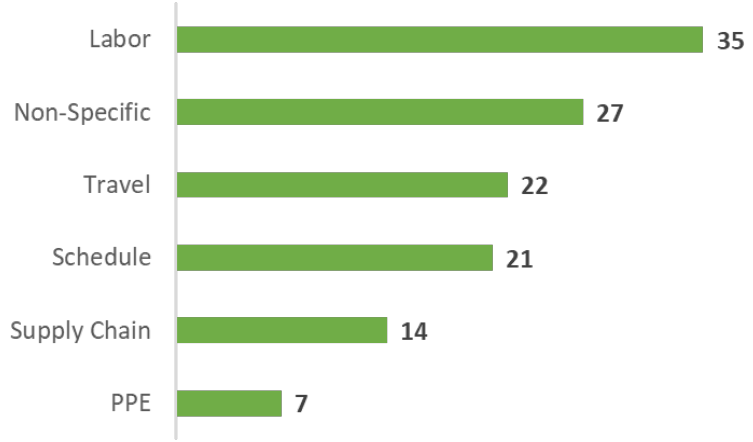
34% of Contracts That Responded Have Some Impact (as of Sep. 07, 2021)

Accepted Reports* from ~ EOM Aug. 2020 through Aug. 2021

	Army		Air Force		Navy		DoD		Total	
Status	**Reports**	**Contracts**	**Reports**	**Contracts**	**Reports**	**Contracts**	**Reports**	**Contracts**	**Reports**	**Contracts**
Impacts	20	11	23	10	36	24	3	1	**82**	**46**
No Impacts	26	13	37	21	63	34	10	0	**136**	**68**
Did Not Specify**	6	4	11	5	19	11	4	1	**40**	**21**
No Response***	51	22	66	31	58	22	8	1	**183**	**76**

*Only submissions with As Of Dates from the 2020 timeframe and later.
**Refers to contractors who did not specify whether or not they did have an impact, but acknowledge the requirement to track and report the information.
***Some submissions were already being finalized when DCARC started tracking metrics related to COVID-19. Many of these contracts still have CSDR requirements due.

Types of Impacts



Other Notes

- 32 reports indicated that they had multiple types of impacts
- 23 reports were able to quantify the impact
- 10 reports were able to identify which WBS Elements were impacted
- 7 reports mentioned REAs

Takeaways

- Process is ongoing. DCARC will continue to ask questions during the validation process. Will reassess periodically to determine whether to continue effort.

- There are a few FlexFile submissions that reported having impacts and were able to use the FlexFile level of detail to tie impact to the various reporting elements (e.g., WBS, Account).

- Though the previous slide indicates that DCARC is receiving reports with impacts, unsure if the information is “useful”. The comments vary in detail as shown by the number that have dollar values and can tie impacts to WBS elements.

- Need to develop standard CSDR Plan remark that would enable government to capture costs related to future pandemics, natural disasters, etc.