DD 2794 COST AND SOFTWARE DATA REPORTING (CSDR) PLAN

The Cost and Software Data Reporting (CSDR) Plan is an approved document, signed by the Office of the Secretary of Defense (OSD), Cost Assessment and Program Evaluation (CAPE) for all ACAT I Major Defense Acquisition Programs (MDAPs). For ACAT II programs, the CSDR plan approval is delegated to the MILDEP Cost Center Director or the Component Equivalent. The CSDR Plan ensures the reporting requirements and structures are properly defined for both program execution and cost reporting. The Cost Working Integrated Product Team (CWIPIT) is responsible for creating the CSDR plan for all contracts that meeting the applicable reporting thresholds. The CWIPT, and associated planning process, determines what data is needed, when the data is needed, and how the data will be reported, and formally incorporating appropriate contractual requirements into requests for proposal (RFPs), model contracts, subcontracts, and other pertinent contract-related documents. The execution process begins with contract award and involves the submission of CSDR data in accordance with the contract requirements that were developed during the planning process.

The CSDR Plan Process, led by OSD CAPE requires the CWIPT to define the CSDR Plan reporting requirements. To the maximum extent possible, the Work Breakdown Structure (WBS) defined by the CSDR Plan should be consistent with MIL-STD-881D (or current version at time of award) for cost reporting. OSD CAPE and the services have developed commodity and phase-specific template plans that may be leveraged as a starting point for the Program Office, and are available on the Cost Assessment Data Enterprise (CADE) public website: https://cade.osd.mil/policy/csdr-plan

The following paragraphs describe how to complete the individual data elements of the CSDR Plan and are applicable to government, prime contract, and subcontract plans. The Summary Guide to CSDR Plans (DoD 5000.04-M-1 Chapter 4, Table C4.T1 of the CSDR Manual) contains the key attributes of CSDR Plans and how they compare among contract plans and subcontract plans and can be found here: https://cade.osd.mil/policy/csdr-timeline
1. Metadata (DD 2794, Page 1):

1.a. Program Name: Enter the name given to the major defense acquisition program or major subprogram as specified on the Defense Acquisition Management Information Retrieval (DAMIR) Program List (e.g., “BLACKHAWK UPGRADE (UH-60M) – Utility Helicopter Upgrade Program”). The name entered must be identical to the name on the DAMIR Program List.

1.b. Phase/Milestone: Check the box for the appropriate Phase/Milestone which is being reported: Pre-A (Material Solution Analysis Phase), A (Technology Development Phase), B (Engineering and Manufacturing Development Phase), C- LRIP (Production and Deployment Phase - Low-Rate Initial Production), C-FRP (Production and Deployment Phase – Full-Rate Production), or O&S (Operations and Support Phase). Report all that apply.

1.c. Prime Mission Product: Enter the official military designation for the end item as specified by the appropriate classification standard (e.g., DoD 4120.15-L “Military Designation of Military Aerospace Vehicles” would specify “F-35” for the Joint Strike Fighter). For contract/subcontract plans, the end item being reported may have a different designation than the total program (e.g., the preparer would enter “AN/APG-81 Radar” for the F-35 Radar contract plan). If the end item does not have a military designation, enter the name of the product being developed or procured. For example, during development many mission system components on an aircraft do not have an official military designation. In these cases, enter the program name appended with the name of the WBS element, such as F-35 Communications, Navigation and Identification (CNI).

1. d. Acquisition Category (ACAT): Enter the acquisition category designated in DAMIR. If no ACAT is designated but one is anticipated, use the “Pre-ACAT” category. If no ACAT is designated and none is anticipated, use the “Other” category.

2. Commodity Type: Enter the specific category of the defense materiel item contained in the title of the appropriate Appendix to MIL-STD-881 (current version) that was used as the basis for the reporting structure (e.g., “Aircraft Systems”). If a non-MIL-STD-881 structure was utilized, provide the specific category of the defense materiel item that best applies.

3. Plan Iteration Type: Check the appropriate box to indicate whether the
CSDR Plan is an initial submission or a Revision to a previous OSD Deputy Director, Cost Assessment OSD DDCA-approved CSDR Plan.

4. **Current Submission Date**: Enter the date when the reporting organization is submitting the plan. Enter the appropriate numeric data for the year, month, and day (YYYYMMDD). For example, “December 31, 2018”, would be shown as “20181231.”

5. **Last Approved Plan Date**: Enter the date of the last OSD DDCA-approved CSDR Plan if Item 3 is “Revision/Admin”. Leave this item blank if Item 3 is “Initial”. Enter the appropriate numeric data for the year, month, and day (YYYYMMDD). For example, “December 31, 2004”, would be shown as “20041231.”

6a through 6d. **Government Point of Contact (POC) Information**: Enter the relevant information about the government POC as follows: 6a, name; 6b, street address, city, state, and ZIP code; 6c, telephone number, including area code; 6d, fax number, including area code; and 6e, e-mail address.

7. **Plan Type**: Check the appropriate block for the plan type (i.e., government plan, contract plan (prime contract), or contract plan (subcontract)).

8. **Government Preparing Organization**: Enter the name of the organization preparing the CSDR Plan. A representative from the DoD program office normally prepares the plans with the advice and assistance of the Cost Working-Group Integrated Product Team (CWlPT).

9a. **Contractor Name/Address**:

   i. **Reporting Organization Name**: For contract/subcontract plans, enter the name of the reporting organization actually performing the work. Enter “TBD” (for “to be determined”) if the contractor (or subcontractor) is not yet known.

   ii. **Division Name**: For contract/subcontract plans, enter the reporting organization’s division name if different than the performing organization. Enter “TBD” (for “to be determined”) if the contractor (or subcontractor) is not yet known.
iii. Location: For contract/subcontract plans, enter the reporting organization’s address (including ZIP code). Enter “TBD” (for “to be determined”) if the contractor (or subcontractor) is not yet known.

iv. Contractor Business Data Report (CBDR 1921-3) Requirement: Always enter an X in the box for the 1921-3 (Contractor Business Data Report). A 1921-3 report is required from materiel developers for all ACAT I and IA programs and pre-MDAP and pre-MAIS programs subsequent to Milestone A approval, on all contracts and subcontracts regardless of contract type if CSDR requirements have been included in at least one contract in the business unit. While the requirement is on all contracts, the 1921-3 report need be submitted only once per business unit per year.

9b. Contract Number: For contract/subcontract plans, enter the assigned prime contract number the prime contractor has with the Government. Enter “TBD” (for “to be determined”) if the prime contract is not yet awarded.

9c. Appropriation: Check the appropriate box to identify the type of appropriation—Research, Development, Test and Evaluation (RDT&E), Procurement, Operation and Maintenance (O&M), Foreign Military Sales (FMS), Working Capital Fund (WCF), or Other—used to fund the contract. If the contract contains multiple appropriations, check all of the appropriate boxes.

10a. Approved Plan Number: Leave blank and CAPE will make the appropriate entry.

10b. Approved Plan Revision Number: Leave blank and CAPE will make the appropriate entry.

10c. Approved Plan Requirements: Check the box labeled “At Completion Costs for Standard Functional Categories” if the contractor should report the Forecast at Completion (FAC) costs along the Functional Categories in the 1921-1, 1921-2, and 1921-5. These include Engineering, Manufacturing (including Tooling and Quality Control), Maintenance (including Touch Labor and Support Labor), Materials, etc. Check the box labeled “At Completion Costs for Recurring/Nonrecurring” if the contractor should break out EAC recurring and nonrecurring costs in the 1921, 1921-1, and 1921-5. Check the box labeled “Technical Data Required” if the contractor should provide the Technical Data
Report and the Technical Data Requirements CSDR Plan Supplement (DD 2794, pg. 8) will be provided as an attachment.

10d. Cost Report Type: Check the box labeled “FlexFile” is the CSDR Plan will require the reporting entity to submit data according to the Cost and Hour Report (FlexFile DID) or check “Legacy DD 1921 Series” if the data is required in the legacy formats. This box corresponds to the type of WBS reporting requirements indicated in items 12.a through 12.e on the Reporting requirements (page 2) of the 2794.

II. Reporting Requirements (DD 2794, Page 2):

11. Work Breakdown Structure (WBS): All plans should contain numeric decimals for entering WBS element codes (e.g., 1.0 for parent, 1.1 for child of 1.0, and 1.1.1 for child of 1.1, etc.).

11a. WBS Code: Enter WBS element codes that conform to the business rules shown in Item 11 above.

11b. WBS Level: Enter the WBS reporting level corresponding to the appropriate element’s WBS Code in item 11a or 11b, e.g. 1.1 is “2”, 1.10.5 is “3”, and 1.1.2.3 is “4”.

11c. WBS Element Name: Enter the descriptive name of the WBS element, e.g. “Program Management”, “Radome”, or “Center Aft Fuselage”. See MIL-STD-881D (or current version) for standard reporting structure policy.

Also enter, for contract plans, each of the Summary Reporting Elements required for the DD Form 1921 and Cost and Hour Report (FlexFile) (i.e., Reporting Contractor: Subtotal, General & Administrative, Undistributed Budget, Management Reserve, Facilities Capital Cost of Money, Total Cost, Profit/Loss or Fee, and Total Price).

12. Cost: Plans with FlexFile reporting should reference columns 12.a. (Actuals to Date) and 12.e. (EAC/FAC). Plans with legacy 1921 reporting should reference columns 12.a. (Actuals to Date), 12.b. (Legacy 1921-1), 12.c. (Legacy 1921-2), 12.d (Legacy 1921-5) and 12.e (EAC/FAC) to indicate which files, formats, or fields should be filled out.
12a. Actuals To Date (ATD): Enter an X in this column if the reporting element requires the ATD be reported in a FlexFile or 1921 (legacy) formats. If a FlexFile format is requested for a reporting element, the Legacy cost documents will not be required.

Item 12b. Legacy 1921-1. Enter an X in this column at the top level (e.g., 1.0) and for other reporting elements that require DD Form 1921-1, “Functional Cost-Hour Report”, if “Legacy DD 1921 Series” is selected in item 10.d (Cost Report Type).

12c. Legacy 1921-2: Enter an X in this column if the reporting element requires DD Form 1921-2, “Progress Curve Report”, if “Legacy DD 1921 Series” is selected in item 10.d (Cost Report Type). The Progress Curve Report may only be applied to hardware components, and should not be added at the 1.0 level.

12d. Legacy 1921-5: Enter an X in this column at the top level (e.g., 1.0) and for other reporting elements that require DD Form 1921-5, “Sustainment Functional Cost-Hour Report”, if “Legacy DD 1921 Series” is selected in item 10.d (Cost Report Type).

12e. EAC/FAC (See item 10d.): Based on requirement in 10.d (Cost Report Type) on Page 1 of the CSDR Plan, enter an X in this column if the reporting element requires the Estimate at Completion (EAC) if reporting on the legacy 1921 formats, or Forecast at Completion (FAC) if reporting on the Cost and Hour Report (FlexFile) costs for items in 12.a (Actuals to Date). If the “At Completion Costs for Standard Functional Categories” box is checked in item 10.c (Approved Plan Requirements) and “Legacy 1921 Series” is checked in item 10.d (Cost Report Type), if there is an X in this column for a reporting element the At Completion Costs will be provided for the forms requested in items 12.a (Actuals to Date) and 12.b (Legacy 1921-1) in the “Total Cost At Completion” columns. If the “At Completion Costs for Recurring/Nonrecurring” box is checked in item 10.c (Approved Plan Requirements) and “Legacy 1921 Series” is checked in 10.d (Cost Report Type), and there is an X in this column for a reporting element, the At Completion Costs will be provided for the forms requested in items 12.a (Actuals to Date) and 12.b (Legacy 1921-1), and the “Recurring Costs At Completion”, “Nonrecurring Costs At Completion”, and “Total Cost At Completion) columns will be reported for items 12.b (Legacy 1921-1) and 12.d (Legacy 1921-5).
13. **Technical Data.** For each reporting element listed, indicate whether the reports below are required. These reporting requirements can be implemented with FlexFile OR legacy 1921 cost reporting requirements.

13a. **Quantity.** The Cost and Hour Report (FlexFile) Data Item Description (DID) does not require quantity reporting like the legacy 1921 series. As a result, a Quantity Data Report will track quantities, and is required to be submitted with each FlexFile submission. If legacy 1921 formats are required, this column can also be used to indicate which elements should have reported quantities on the 1921 and 1921-1/5. If a reporting element is expected to produce a unit or multiple units, the Quantity Data Report should be included.

i. **Quantity Data** – Enter an X in this column if the reporting element requires a Quantity Data Report. This will require reporting of estimated quantities at completion, quantities completed to date, and sequencing, if required in item 19d.

ii. **Government Furnished Equipment (GFE) Quantity** – Enter an X in this column if the reporting element is anticipated to be GFE and requires a Quantity Data Report. This will require reporting of estimated GFE quantities at completion, quantities completed to date.

13b. **SRDR Formats:** These columns set the requirements for submission of DD Form 3026 in accordance with the latest Software Resource Data Report (SRDR) Data Item Descriptions (DID). Enter an X in this column if the reporting element requires a Development, Maintenance, or ERP Software technical report corresponding with DD Form 3026-1. If this form is required, include the details in the supplemental form that begins with item 20 of this form.

13c. **Maintenance & Repair Parts.** Enter an X in this column if the reporting element requires a maintenance and repair report on the system hardware. This will include Maintenance Event, Part Number, repair part quantity, and repair and replacement cost.
III. Reporting Events (DD 2794, Page 3):

14. CSDR Submission Events: Enter information related to the submission of data reporting requirements indicated on the Reporting Requirements (pg. 2) of the DD 2794.

14a. Event ID: Enter the sequential number of each report submission (beginning with 1).

14b. Data Report(s): Enter the CCD report(s), Quantity Data Report, Technical Data Report, or Software Resource Data (SRD) report(s) included in the submission (e.g., FlexFile, 1921, 1921-1, CWBS Dictionary, SRDR Development Report, etc.).

14c. Submission Event Name: Enter the event name (a significant program activity or occurrence that requires a report) or time period corresponding to the CSDR submission (e.g., first flight test, PDR, annual report, etc.). Annual reporting can also be indicated in this field.

14d. Report Cycle: Enter the type of report required for each submission event:

i. Initial - Initial report submissions are the first submissions in a series. For example, “Initial” submissions are usually the first cost report, first CWBS Dictionary, first “Total Contract” SRDR, and first “Build/Release” SRDR. An Initial Cost Report may sometimes be a preliminary report used to verify the contractor’s capability to prepare and submit the report in accordance with the DID and the OSD DDCA-approved CSDR Plan. They are only required on an exception basis as determined by the CWIPT and approved by the OSD DDCA. Typically, initial cost reports will only be required when the contractor has not previously demonstrated the capability to produce the required report(s).

ii. Interim - Interim report submissions are any other report that is prepared before submission of the Final Report. The interim reports are typically annual or aligned with program event as-of-dates. The due date is 60 days following the as-of-dates. These may initially be expressed as wildcard dates. All other Interim Reports are determined by the Cost CWIPT and approved by the OSD DDCA. Note some interim reporting events align with initial reporting event for a report of different type. Such is the case...
when an initial software release SRDR is aligned with an Interim 1921. Annual submission dates may be literally 12 months after contract award, or aligned with Government fiscal year, or by calendar year as determined by the CWIPT. If a scheduled program’s event is sufficiently close to an annual submission event to meet the Government’s needs, the CWIPT has the option of designating one submission to meet both needs.

iii. Final - Final report submissions are the last report submission in a series of cost reports, software reports, or CWBS dictionaries. Final cost reports are intended to capture all or substantially all actual contract costs. A final cost report is required as of the last day of the month when two conditions have been satisfied: (1) the final end item has been delivered and accepted by the government (e.g., as evidenced by a completed DD 250) or higher tier contractor in the case of a subcontractor and (2) 95% or more of total contract costs have been incurred. The final due date is 60 days following the as-of date. In some cases, no-cost contract extensions may be required to allow preparation and submission of the final report. In the case of an ongoing contract with distinct deliverables (e.g. a 5-year missile contract with annual lots, or a sustainment contract’s option years), each delivery may be considered a Final cost report, especially in the absence of a designated cumulative Final cost report at the end of the contract, as determined by the CWIPT. In the case of a support or sustainment contract which has no deliverable end item, or a contract which is expected to incur significant cost after delivery of the last end item, the contract period of performance may be used in determining the timing of the final CCD report.

14e. As of Date. Enter the planned “as of date” for the CSDR submission (i.e., 60 days before the “due date” found in Item 14g.). This date should reflect the cutoff date from the contractor’s accounting system that describes the data in the report. Enter the appropriate numeric data for the year, month, and day. For example, December 31, 2004, would be shown as 20041231.

14f. Due Date. Enter the due date for the planned CSDR submission (i.e., normally 60 days after the “as of date” found in Item 14e. Enter the appropriate numeric data for the year, month, and day. For example, December 31, 2018, would be shown as 20181231.
IV. Remarks (DD 2794, Page 4):

15. Remarks. Enter any pertinent remarks about the CSDR Plan that help explain or clarify any of the entries for items 1 through 14. Refer to the CSDR Standard Plans for additional standard Remarks language, such as Recurring vs. Nonrecurring definitions. Use continuation sheets as necessary. Below is a list of required language for all CSDR Plans:

- **DD Form 1921-3 (CBDR)**
  The following text must be included in all CSDR contract/subcontract plans: “The DD Form 1921-3 is a mandatory requirement for all prime contractors and subcontractors performing work on contracts which contain CSDR requirements. As such, the contractor must ensure that its FPR business entity submits a completed DD Form 1921-3 within 60 days subsequent to the end of the contractor’s fiscal year.

  Only one DD Form 1921-3 submission is required per FPR business entity, independent of the number of contracts with CSDR requirements held by the business entity. This is not a contract-specific deliverable. The contractor must ensure that the requirement is being fulfilled at the FPR business level while any CSDR requirements are being fulfilled at a contract level.”

- **Cost Accounting Standards (CAS) Disclosure Statement Differences**
  Contractors are required to follow the accounting procedures specified in their CAS Disclosure Statement. As part of the pre/post award conference, the CWIPT and the contractor will review the CAS Disclosure Statement in conjunction with the reporting requirements contained in the DD 1921-1, DD 1921-5, and DD 1921-2 DIDs and related formats. This review will address the need for mapping from the contractor’s accounting system into the required contractor cost data reporting (CCDR) functional categories. If the plan is submitted before the pre-contract or post contract award conference, enter “TBD” (for “to be determined”). Otherwise, enter the results of the review, as applicable.

- **Software Releases and Computer Software Configuration Items (CSCIs)**
  For Software Release and CSCI WBS Element Names identified in Item 11d. as Subcomponent Release 1..n or Subcomponent Release 1..n CSCI
1..n, the contractor must specify the specific releases and associated CSCIs at the post award meeting in order to revise the CSDR Plan to reflect the contractors actual releases and associated CSCIs.

- **DD Form 1921-2, Progress Curve Report (Legacy 1921 series only)**
  
  i. **Unit or Lot Reporting.** The CWIPT is responsible for determining for cost estimating purposes whether unit or lot reporting is appropriate for the DD Form 1921-2, Progress Curve Report. This reporting requirement applies only to the prime contractors or subcontractors that actually develop and produce an end item rather than procuring it from another source. Specify whether the 1921-2 will be reported by unit or lot and add amplifying instructions as applicable.

  ii. **Product Characteristics.** The CWIPT is responsible for specifying the key physical, technical, and performance characteristics for the reporting element(s) being reported (e.g., weight, range, and speed). These characteristics must be related to the cost and hours data being reported and, as such, be useful for cost estimating purposes. Classified characteristics are excluded from this requirement. Identify the specific unclassified characteristics and related metrics (e.g., weight, range, and speed) for each prime, associate, or subcontractor expected to meet the CSDR reporting thresholds. If a specific contractor or subcontractor is not yet known, enter “TBD” (for “to be determined”), the WBS elements, and expected technical characteristics. Airframe weight is a mandatory requirement for aircraft contracts. Enter the specific product characteristics and amplifying instructions, as applicable.

- **Cost and Hour Report (FlexFile) Unit/Sublot Reporting (FlexFile Only)**
  
  i. **FlexFile Unit Reporting.** If Unit Reporting is selected in item 18c (Unit Reporting), it is expected that all touch labor costs and hours that are associated with the discrete units or sublots be tagged as Touch Manufacturing or Touch Maintenance as defined in Date Group E, Item 7.

- **Final Cost Report**
  
  Final Cost Report to be submitted when final end item has been delivered and accepted by the government (e.g., as evidenced by a
completed DD 250) and 95% or more of total contract costs have been incurred.

V. Scope Reporting (End Item/Order/Lots) (DD 2794, Page 5):

16. Orders/Lots: Enter information related to the program acquisition as described in the following subparagraphs if “FlexFile” is selected in item 10.d (Cost Report Type).

16a. ID: Enter the phase/order/lot/etc. identifier (e.g. “EMD”, “LRIP 1”, “AR 3”, “TO 21”, etc.). This is a unique identifier rather than a detailed description, and should be limited in length.

16b. Name: Enter the phase/order/lot/etc. name (e.g. “EMD Effort through CDR”, “LRIP Lot 1”, “Annual Report 3”, “Task Order 21”, etc.). This is a summary description of the effort on contract, and should reflect the scope of the effort.

16c. Phase/Milestone: Enter the most recently approved milestone at the time of the contract (e.g. “B – EMD” or “B” or “EMD” for a contract anticipated to award after Milestone B and before Milestone C). If the contract award is tied to a milestone, use the milestone it’s tied to – for example, in a first LRIP production Plan, even though the Plan may be developed during EMD, the contract award is contingent on an approved Milestone C, and Milestone C would be used in this item.

17. End Items: Enter information related to the program end items as described in the following subparagraphs. The end item refers to a unique identification of a Platform, Model, Version, Variant, or similar grouping of a reported unit or system. At least one

17a. ID: Enter the end item identifier (e.g. “Var-A”, “Release6”, “Flight15”, “A-Kit”, etc.). This is a unique identifier rather than a detailed description, and should be limited in length.

17b. Name: Enter the end item name (e.g. “Variant A”, “Common Software Release 6”, “Flight 15”, “A-Kit for Sensor Installation”, etc.). This is a summary description of how this end item is distinct from other end items, and should
reflect the program office’s nomenclature.

18. Optional Requirements: Enter information related to unit reporting and sequencing as described in the following subparagraphs.

Item 18a. Order/Lot ID: Enter the phase/order/lot/etc. identifier (e.g. “EMD”, “LRIP 1”, “AR 3”, “TO 21”, etc.) corresponding with item 17a.

Item 18b. End Item ID: Enter the end item identifier (e.g. “Var-A”, “Release6”, “Flight15”, “A-Kit”, etc.) corresponding with item 18a.

18c. Unit Reporting: Enter an X in this column if unit cost reporting will be required for a combination of lot and end item. For example, for “EMD” “Variant A”, unit reporting may be required for the prototypes, where for “Lot 15” “Variant D”, unit reporting would not be required as a learning curve had been established. Unit reporting requirements will be determined by the CWIPT.

18d. Sequencing: Enter an X in this column if sequencing will be required for a combination of lot and end item. While unit reporting will track costs by unit, sequencing will report what the order of units (or sublots) was. Sequencing will only be required if Item 14a has an X in one of the elements, and if there is an X in this column. Sequencing requirements will be determined by the CWIPT.

VI. SRDR Development (DD 2794, Page 6):

19. Software Development Releases: Enter information related to the software releases of data as described in the following subparagraphs:
   - The term “release” refer to commonly used terms such as build, product build, and increment.
   - Each software release must discretely reported

19a. Release ID: Enter the sequential number of each anticipated software development release (beginning with 1) as applicable. If the number of releases are not known at the time of the development of the plan, then enter 1 and enter “Software Release 1..n”. Also, in the Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.”
19b. Release Name: Enter the name of the software release that corresponds to the sequential Release ID reported in Item 19a (Release ID) (e.g. Space Vehicle Software Release 1). If the name the releases are not known at the time of the development of the plan, then enter “Software Release 1..n”. Also, in the Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.”

19c. Release Date: Enter the planned software release end date. This date should reflect the date of when a release has achieved “Go-Live” and must describes the data in the report. Enter the appropriate numeric data for the year, month, and day. For example, December 31, 2018, would be shown as 20181231.

20. Software Development Configuration Software Configuration Item (CSCI) Releases: Enter information related to the software CSCI of data as described in the following subparagraphs:
   • The term “CSCI” refers to commonly used terms such as Software End Item, Software Item, etc.
   • Each software CSCI must discretely reported.

20a. SRDR Development CSCI ID: Enter the sequential alpha-numeric value of each anticipated software development CSCI (beginning with C1) as applicable. If the number of CSCIs are not known at the time of the development of the plan, then enter 1 and enter “Software Release 1..n CSCI 1..n”. Also, in the Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.”

20b. SRDR Development CSCI Name: Enter the name of the software release that corresponds to the sequential CSCI ID reported in Item 20a (CSCI ID) (e.g. Space Vehicle Software CSCI 1). If the name the releases are not known at the time of the development of the plan, then enter “Software Release 1..n CSCI 1..n”. Also, in Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.” The term “release” refer to commonly used terms such as build, product build, and increment. The term “CSCI” refers to commonly used terms such as Software End Item,
21. **Software Development Product Size Reporting Elements**: Enter information related to the mapping between the WBS Code reported in item 11a (WBS Code), item 11c (WBS Element Name), the Release IDs reported in item 19a, and CSCI IDs reported in section 20a.

21a. **Product Size Reporting Element Code**: Enter the WBS code reported in item 11a (WBS Code) that is associated to a specific release and CSCI.

21b. **Product Size Reporting Element Name**: Enter the WBS Element Name reported in section 11c (WBS Element Name) that is associated to a specific release and CSCI.

21c. **Product Size Reporting Element Release ID**: Enter the release ID reported in item 19a that is associated to a specific release and WBS Element code and Reporting Element Name.

21d. **Product Size Reporting Element CSCI ID**: Enter the Release ID reported in section 21a that is associated to a specific CSCI and WBS Element code and Reporting Element Name.

22. **Software Development Product Size Submissions**: Enter information related to the submission of data as described in the following subparagraphs:

   - The SRDR reporting CDRls (Include as the last Software Resource Data (SRD) report to be submitted the “Final” SRD report 60 days following last day of the month when two conditions have been satisfied: (1) the final end item has been delivered and accepted by the government (e.g., as evidenced by a completed DD 250) and (2) 95% or more of total contract costs have been incurred.

22a. **Number**: Enter the sequential number of each report submission (beginning with 1).

22b. **Name**: Enter the event (a significant program activity or occurrence that requires a report) or time period corresponding to the CSDR Submission Events from item 14c (Submission Event Name) (e.g., first flight test, annual reporting, etc.).
22c. Release ID: Enter each release ID reported in section 19a, enter an “X” for each release anticipated to be reported for the respective submission event specified in section 22b (e.g. If submission event “Preliminary Design Review” anticipates to include releases 1 and 2, then enter an “X” for release 1 and 2 for submission event “Preliminary Design Review”).

VII. SRDR Maintenance (DD 2794, Page 7):

23. Software Maintenance Releases: Enter information related to the software releases of data as described in the following subparagraphs:
   - The term “release” refer to commonly used terms such as build, product build, and increment.
   - Each software release must discretely reported

23a. Release ID Enter the sequential number of each anticipated software maintenance release (beginning with 1) as applicable. If the number of releases are not known at the time of the development of the plan, then enter 1 and enter “Software Release 1..n”. Also, in the Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.”

23b. Release Name: Enter the name of the software release that corresponds to the sequential Release ID reported in Item 23a (Release ID) (e.g. Space Vehicle Software Release 1). If the name the releases are not known at the time of the development of the plan, then enter “Software Release 1..n”. Also, in the Remarks (item 15) add a comment stating that “All software releases and CSCIs shall be specified at a later date by the awarded contractor and PMO either pre or post contract award.”

23c. Release Date: Enter the planned software release end date. This date should reflect the date of when a release has achieved “Go-Live” and must describes the data in the report. Enter the appropriate numeric data for the year, month, and day. For example, December 31, 2018, would be shown as 20181231.

24. Software Maintenance Product Size Reporting Elements: Enter information related to the mapping between the WBS Code reported in item 11a (WBS Code), item 11c (WBS Element Name) and the Release IDs reported
in item 23a.

24a. **Product Size Reporting Element Code:** Enter the WBS code reported in item 11a (WBS Code) that is associated to a specific release and CSCI.

24b. **Product Size Reporting Element Name:** Enter the WBS Element Name reported in section 11c (WBS Element Name) that is associated to a specific release and CSCI.

24c. **Product Size Reporting Element Release ID:** Enter the release ID reported in item 23a that is associated to a specific release and WBS Element code and Reporting Element Name.

25. **Software Maintenance Product Size Submissions.** Enter information related to the submission of data as described in the following subparagraphs:

- The SRDR reporting CDRLs (Include as the last Software Resource Data (SRD) report to be submitted the “Final” SRD report 60 days following last day of the month when two conditions have been satisfied: (1) the final end item has been delivered and accepted by the government (e.g., as evidenced by a completed DD 250) and (2) 95% or more of total contract costs have been incurred.

25a. **Number:** Enter the sequential number of each report submission (beginning with 1).

25b. **Name.** Enter the event (a significant program activity or occurrence that requires a report) or time period corresponding to the CSDR Submission Events from item 14c (Submission Event Name) (e.g., “Maintenance Build 1”, “Maintenance Build 2”, etc.).

25c. **Release ID:** Enter each release ID reported in section 23a, enter an “X” for each release anticipated to be reported for the respective submission event specified in section 25b (e.g. If submission event “Maintenance Build 1” anticipates to include releases 1 and 2, then enter an “X” for release 1 and 2 for submission event “Maintenance Build 1”).

**VIII. Technical Data Parameter Requirements (DD 2794, Page 8):**
26. **WBS Element Code**: Enter the WBS element codes identified in item 11a (WBS Code) that is associated the technical parameter being requested.

27. **WBS Element Name**: Enter the WBS element name identified item 11c (WBS Element Name) that is associated the technical parameter being requested.

28. **Item Type**: Enter the Item Type associated to the WBS element name and technical parameter being requested. The Item Types associated to a WBS element name and technical parameter can be found using the Technical Vocabulary Database. The Item Type must be reported as identified in the Technical Parameter Database.

29. **Technical Parameters**: Enter information regarding the Technical Parameters to be requested. All Technical Parameter information must be reported as identified in the Technical Vocabulary Database.

29a. **Technical Parameter Name**: Enter the Technical Parameter Name associated to the WBS element name and item type being requested. The Technical Parameter Names associated to a WBS element name and Item Type can be found using the Technical Parameter Database. The Technical Parameter Name must be reported as identified in the Technical Vocabulary Database.

29b. **Unit of Measure**: Enter the Unit of Measure associated to the Technical Parameter being requested. The Unit of Measure can be found using the Technical Vocabulary Database. The Unit of Measure must be reported as identified in the Technical Vocabulary Database.

29c. **Unit of Measure Qualifier**: Enter the Unit of Measure Qualifier associated to the Technical Parameter being requested. The Unit of Measure Qualifier can be found using the Technical Vocabulary Database. The Unit of Measure Qualifier must be reported as identified in the Technical Vocabulary Database.

29d. **Repeatable**: Enter a “Y” for all Technical Parameters that are identified as repeatable in the Technical Vocabulary Database.

29e. **Remarks**: Enter any pertinent information that may help explain or clarify any of the entries in items 26a through 29d.